



**WATFORD
BOROUGH
COUNCIL**

BUDGET PANEL

28 November 2017

7.00 pm

Town Hall, Watford

Contact

Ishbel Morren

legalanddemocratic@watford.gov.uk

01923 278375

For information about attending meetings please visit the [council's website](#).

Publication date: 20 November 2017

Committee Membership

Councillor Asif Khan (Chair)

Councillor M Hofman (Vice-Chair)

Councillors N Bell, A Dychton, J Fahmy, R Martins, M Parker, G Saffery and N Shah

Agenda

Part A - Open to the Public

1. **Apologies for Absence/Committee Membership**
2. **Disclosure of Interests (if any)**
3. **Minutes**

The [minutes](#) of the meeting held on 13 September 2017 to be submitted and signed.

4. **Finance Digest 2017/18 (Q2) (Pages 3 - 36)**

The Finance Digest 2017/18: Quarter 2 is attached for review

5. **Training: Council Finances - business rates retention update**

Presentation by the Head of Finance

6. **Use of capital receipts for revenue purposes**

Update by the Head of Finance

7. **Dates of Next Meetings**

- 16 January 2018
- 14 March 2018